

Department of the Interior
KEY BUDGET NUMBERS:
FY 2003 APPROPRIATIONS WITH ATB
(total current budget authority, 000's of dollars)

	FY 2002	FY 2003 President's Budget, as amended	FY 2003 Conference Agreement (w/ ATB)	FY 2004 President's Budget	Difference			
					03 Conf vs 03 PB	Percent Change	04 PB vs 03 Conf	Percent Change
DOI Total Including BOR	10,649,162	10,335,802	10,339,837	10,679,869	+4,035	+0.04%	+340,032	+3.29%
Interior & Related Agencies Only	9,495,158	9,444,653	9,393,859	9,763,661	-50,794	-0.54%	+369,802	+3.94%
BIA/Special Trustee Programs	2,331,699	2,402,811	2,405,532	2,588,382	+2,721	+0.11%	+182,850	+7.60%
Land Management Ops - composed of	3,319,800	3,485,223	3,470,067	3,588,028	-15,156	-0.43%	+117,961	+3.40%
BLM Operations	893,059	918,623	925,291	934,751	+6,668	+0.73%	+9,460	+1.02%
FWS Operations	850,063	903,604	911,466	942,536	+7,862	+0.87%	+31,070	+3.41%
NPS Operations	1,576,678	1,662,996	1,633,310	1,710,741	-29,686	-1.79%	+77,431	+4.74%
Wildland Fire Management	694,983	653,754	650,152	698,725	-3,602	-0.55%	+48,573	+7.47%
Contingent Funds Released (included above)	[54,000]							
Excludes: repayment funding			[189,000]					
Federal Land Acquisition - composed of	274,054	204,127	183,090	149,046	-21,037	-10.31%	-34,044	-18.59%
Land Acquisition, BLM	49,914	44,686	33,233	29,686	-11,453	-25.63%	-3,547	-10.67%
Land Acquisition, FWS	94,273	70,384	72,893	40,737	+2,509	+3.56%	-32,156	-44.11%
Land Acquisition, NPS	129,867	86,057	73,984	78,623	-12,073	-14.03%	+4,639	+6.27%
Land Acquisition, Schrievitz	---	3,000	2,981		-20	-0.65%	-2,981	-100.00%
Grant and Payment Programs	710,884	684,760	621,125	673,473	-63,635	-9.29%	+52,348	+8.43%
State Land Acquisition and Assistance	143,900	200,000	97,363	160,011	-102,637	-51.32%	+62,648	+64.34%
Private Landowner and Stewardship, FWS *	50,000	60,000	50,000	50,000	-10,000	-16.67%	+0	no change
State and Tribal Wildlife Grants	59,800	60,000	64,578	59,983	+4,578	+7.63%	-4,595	-7.12%
North American Wetlands	43,500	43,560	38,309	49,560	-5,251	-12.05%	+11,251	+29.37%
Cooperative Endangered Species	96,235	88,900	80,474	86,614	-8,426	-9.48%	+6,140	+7.63%
Cooperative Conservation Initiative**	[74,622]	[116,159]	not determined	[113,201]				
Neotropical Migratory Bird Grants***	3,000	0	2,981	0	+2,981		-2,981	-100.00%
Urban Parks and Recreation	29,950	300	298	305	-2	-0.67%	+7	+2.35%
Historic Preservation Grants	74,500	67,000	68,552	67,000	+1,552	+2.32%	-1,552	-2.26%
DOI PILT	209,999	165,000	218,570	200,000	+53,570	+32.47%	-18,570	-8.50%
Interior Construction - composed of	802,469	712,014	737,671	718,780	+25,657	+3.60%	-18,891	-2.56%
BLM Construction	13,076	10,976	11,898	10,976	+922	+8.40%	-922	-7.75%
FWS Construction	43,843	35,402	54,073	35,393	+18,671	+52.74%	-18,680	-34.55%
NPS Construction	388,418	320,384	325,712	327,257	+5,328	+1.66%	+1,545	+0.47%
BIA Construction	357,132	345,252	345,988	345,154	+736	+0.21%	-834	-0.24%
Interior Science	913,913	867,338	919,273	895,505	+51,935	+5.99%	-23,768	-2.59%
Departmental Offices (w/o OST & PILT)	254,896	262,528	257,673	279,664	-4,855	-1.85%	+21,991	+8.53%
Minerals Management	156,740	170,327	170,312	171,321	-15	-0.01%	+1,009	+0.59%
Surface Mining	306,230	279,402	295,181	281,168	+15,779	+5.65%	-14,013	-4.75%
NPS National Recreation and Preservation	66,059	46,824	61,266	47,936	+14,442	+30.84%	-13,330	-21.76%
Water Management (BOR/CUPCA)	1,154,004	891,149	945,978	916,208	+54,829	+6.15%	-29,770	-3.15%
All other programs	20,563	20,797	-31,495	16,787	-52,292	-251.44%	+48,282	-153.30%

* The FY 2003 appropriation is offset by a \$50 million reduction in FY 2002 balances.

** CCI includes: Challenge Cost Share programs in BLM, FWS and NPS; Partners for Fish and Wildlife; FWS Coastal Programs and Migratory Bird Joint Ventures; and NPS Take Pride in America. To avoid a double count, these funds, which fall within the operations accounts, are presented for information purposes only here [non-adds].

*** Funds for this purpose are included in the Multinational Species Conservation Fund in 2003 and 2004 President's Budget.

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